

To the Clerk of Barton County, State of Kansas

City of Claflin

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Assisted by:

Address:

Attest: August 16, 2018
[Signature]
County Clerk

revised 10/2/09

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2016 JUN 15 PM 3:01
CLERK

City of Claflin

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 122,265 ✓
2. Debt Service Levy in 2010 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 122,265 ✓
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ 589 ✓
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 198,448 ✓
5b. Personal Property 2009	- 279,336 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓ (Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 ✓
7. Valuation of Property that has Changed in Use during 2010	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	589 ✓
9. Total Estimated Valuation July 1, 2010	2,420,113 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,419,524 ✓
11. Factor for Increase (8 divided by 10)	0.00024 ✓
12. Amount of Increase (11 times 3)	+ \$ 30 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 122,295 ✓
14. Debt Service in this 2011 Budget	0 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	122,295 ✓

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Claflin

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	81,114	25,178 ✓	362 ✓	253 ✓	0
Debt Service					
Employee Benefits	41,151	12,774 ✓	184 ✓	128 ✓	0
TOTAL	122,265	37,952 ✓	546 ✓	381 ✓	0

County Treas Motor Vehicle Estimate	<u>37,952</u>			
County Treasurers Recreational Vehicle Estimate		<u>546</u>		
County Treasurers 16/20M Vehicle Estimate			<u>381</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.31041</u>			
Recreational Vehicle Factor		<u>0.00447</u>		
16/20M Vehicle Factor			<u>0.00311</u>	
Slider Factor				<u>0.00000</u>

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Claflin

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	109,858	97,535	62,810
Receipts:			
Ad Valorem Tax	74,197 72,707	81,114	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,368 1,666	976 4,026	750
Motor Vehicle Tax	28,364	26,914	25,178
Recreational Vehicle Tax	405	328 300	362
16/20M Vehicle Tax	282	302 300	253
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	866		0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
55 Plus Car	273	130	200
Telephone Franchise	1,431	1,272	1,200
Cable TV Franchise	100	100	100
Gas Franchise	14,092	13,000	13,000
Electric Franchise	12,976	14,000	14,000
Community Center	1,740	800	750
Local County Sales Tax	81,599	80,000	80,000
City Sales Tax	26,585	26,600	26,000
Dog License	1,849	1,840	1,700
Cereal Malt Beverage License	50	75	75
Permits	5	5	5
Misc. Service Charges	4,814	800	1,000
Court Costs	660	400	400
Court Fines and Forfeits	1,027	800	800
Interest Earnings	2,633	1,800	2,000
Insurance Refunds	2,029	1,176	
Sale of Property & Equipment			
Reimbursed Expenses			
Pool Admissions	3,224	3,000	3,000
Contributions & Donations			
Grant Funds			
Diversion Fees	60	60	
Neighborhood Revitalization	2,090	2,800	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	261,527	258,312	172,773
Resources Available:	371,385	355,847	235,583

City of Claflin

FUND PAGE - GENERAL

Adopted Budget
General

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	371,385	355,847	235,583
Expenditures:			
General Administration	160,984	171,467	178,717
Swimming Pool	27,357	25,920	28,700
Police Department	78,509	78,750	86,080
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail pages (Note should agree with detail)	266,850	276,137	293,497
Transfer to Capital Improvement Fund	3,500	7,500	5,000
Transfer to Equipment Reserve Fund	3,500	3,500	3,500
Pool Improvement Project		5,900	
Transfer to Street Fund		0	5,000
Neighborhood Revitalization Rebate			1,747
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	273,850	293,037	308,744
Unencumbered Cash Balance Dec 31	97,535	62,810	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 326,227	324,998	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	308,744
		Tax Required	73,161
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	73,161

City of Claflin

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	62,734	65,324	67,365
Contractual	59,624	68,738	72,347
Commodities	25,521	24,300	25,900
Capital Outlay	0	0	0
Debt Service - Bakhoe	13,105	13,105	13,105
Total	160,984	171,467	178,717
Swimming Pool			
	27,357	25,920	28,700
Total	27,357	25,920	28,700
Police Department			
Salaries	67,896	57,750	67,980
Contractual	5,372	5,550	7,600
Commodities	5,241	5,450	10,500
Capital Outlay		10,000	
Vehicle Debt Service			
Total	78,509	78,750	86,080
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	266,850	276,137	293,497

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2009	2010	2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	0	0	0
Page 1 - Total	266,850	276,137	293,497
Grand Total	266,850	276,137	293,497

(Note: Should agree with general sub-totals.)

City of Claflin

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

2008
EOY BAL
7023

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,039	3,454	2,991
Receipts:			
Ad Valorem Tax	37,040	36,024	41,151
Delinquent Tax	678	231	462
Motor Vehicle Tax	11,377	13,335	13,000
Recreational Vehicle Tax	163	163	160
16/20M Vehicle Tax	114	150	257
Slider	429		0
Employee Contribution Dental		1,900	1,265
Neighborhood Revitalization	1,035	1,427	1,427
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,820	58,357	16,228
Resources Available:	58,859	61,811	19,219
Expenditures			
BC & BS Insurance	32,666	30,700	33,240
Employee Paid Dental	103	1,900	1,265
FICA	14,639	13,150	13,810
KPERS	7,997	8,370	8,770
Unemployment		3,200	10,157
Neighborhood Revitalization Rebate		1,500	1,208
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,405	58,820	68,450
Unencumbered Cash Balance Dec 31	3,454	2,991	
2009/2010 Budget Authority Amount:	68,933	58,849	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	68,450
		Tax Required	49,231
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	49,231

1139?

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Claflin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,894	3,269	49
Receipts:			
State of Kansas Gas Tax	16,554	17,280	18,030
County Transfers Gas		0	0
Transfer for General Fund			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,554	17,280	23,030
Resources Available:	19,448	20,549	23,079
Expenditures:			
Personnel	0	0	0
Contractual	13,724	15,500	13,078
Commodities	2,455	5,000	5,000
Capital Outlay			
Debt Service			
Transfer to Equip Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,179	20,500	18,078
Unencumbered Cash Balance Dec 31	3,269	49	5,001
2009/2010 Budget Authority Amount:	19,250	21,610	

Adopted Budget

Sewer Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,350	28,726	20,517
Receipts:			
Charges to Customers	38,280	55,000	63,150
Interest on Idle Funds	2,021	1,900	1,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,301	56,900	65,050
Resources Available:	76,651	85,626	85,567
Expenditures:			
Personnel	13,127	18,672	18,996
Contractual	11,659	19,150	19,800
Commodities	3,752	6,400	7,700
Capital Outlay			
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve	3,500	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,925	65,109	67,383
Unencumbered Cash Balance Dec 31	28,726	20,517	18,184
2009/2010 Budget Authority Amount:	63,370	67,469	

City of Claflin

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	119,408	141,397	143,681
Receipts:			
Total Receipts	89,336	86,500	86,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,336	86,500	86,700
Resources Available:	208,744	227,897	230,381
Expenditures:			
Personnel	24,437	45,216	48,088
Contractual	26,057	22,400	26,850
Commodities	11,853	11,600	14,500
Capital Outlay			
Transfer to Water Reserve	5,000	5,000	5,000
Pool Project		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,347	84,216	94,438
Unencumbered Cash Balance Dec 31	141,397	143,681	135,943
2009/2010 Budget Authority Amount:	75,268	97,812	

Adopted Budget

Refuse Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,590	6,179	5,639
Receipts:			
Charges to Customers	50,832	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,832	51,000	51,000
Resources Available:	57,422	57,179	56,639
Expenditures:			
Personnel	2,664	2,540	2,725
Contractual			
Trash Contract	48,579	49,000	49,000
Returned Checks			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,243	51,540	51,725
Unencumbered Cash Balance Dec 31	6,179	5,639	4,914
2009/2010 Budget Authority Amount:	53,470	51,540	

City of Claflin

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Reserve		Sewer Reserve		Water Reserve				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,174	Cash Balance Jan 1	25,059	Cash Balance Jan 1	159,482	Cash Balance Jan 1	47,910	Cash Balance Jan 1		260,625
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans. Gen. Fund	3,500 ✓	Trans. From Street		Interest	1,804	Interest	372			
		Trans from Gen	3,500 ✓	Trans from Sewer	3,500 ✓	Trans from Water	5,000 ✓			
		Sold Equipment	3,770							
Total Receipts	3,500 ✓	Total Receipts	7,270 ✓	Total Receipts	5,304 ✓	Total Receipts	5,372 ✓	Total Receipts	0	21,446 ✓
Resources Available:	31,674 ✓	Resources Available:	32,329 ✓	Resources Available:	164,786 ✓	Resources Available:	53,282 ✓	Resources Available:	0	282,071 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,350	Capital Outlay	6,129	Capital Projects	0	Capital Outlay	0			
Total Expenditures	1,350 ✓	Total Expenditures	6,129 ✓	Total Expenditures	0 ✓	Total Expenditures	0 ✓	Total Expenditures	0	7,479 ✓
Cash Balance Dec 31	30,324 ✓	Cash Balance Dec 31	26,200 ✓	Cash Balance Dec 31	164,786 ✓	Cash Balance Dec 31	53,282 ✓	Cash Balance Dec 31	0	274,592 ✓ **
										274,592 **

**Note: These two block figures should agree.

State of Kansas
Barton County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 30 day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

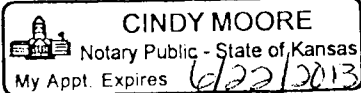
Subscribed and sworn to before me this 30 day of July, 2010.

Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 90.00

Total Publication Fee: \$ 90.00



NOTICE OF BUDGET HEARING

The governing body of the City of Clafin will meet on the 9th day of August, 2010, at 7:30 p.m., at Clafin City Office, 111 Hamilton, Clafin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Clafin City Office, 111 East Hamilton, Clafin, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011	
	Actual	Rate*	Actual	Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	273,850	32.456	293,037	32.223	308,744	30.230
Employee Benefit	55,405	16.081	58,820	16.348	68,450	20.342
Special Highway	16,179		20,500		18,078	
Sewer Fund	47,925		65,109		67,383	
Water Fund	67,347		84,216		94,438	
Refuse Fund	51,243		51,540		51,725	
Non-Budg. Funds-A	7,479					
Totals	519,428	48.537	573,222	48.571	608,818	50.572
Less Transfers	0		0		0	
Net Expend.	519,428		573,222		608,818	
Total Tax Levied	118,541		122,265		xxxxxx	
Assessed val.	2,442,323		2,517,247		2,420,113	
Outstanding Indebtedness January 1	2008		2009		2010	
Lease Purchase Principal	235,337		273,542		253,872	
Total	235,337		273,542		253,872	

* Tax rates are expressed in mills.
Patricia Schmidt, City Clerk

NOTICE OF BUDGET HEARING

2011

The governing body of
City of Claflin

will meet on August 9, 2010 at 7:30 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	273,850	32.456	293,037	32.223	308,744	73,161	30.230
Debt Service							
Employee Benefits	55,405	16.081	58,820	16.348	68,450	49,231	20.342
Special Highway	16,179		20,500		18,078		
Sewer Fund	47,925		65,109		67,383		
Water Fund	67,347		84,216		94,438		
Refuse Fund	51,243		51,540		51,725		
Non-Budgeted Funds-A	7,479						
Totals	519,428	48.537	573,222	48.571	608,818	122,392	50.572
Less: Transfers	15,500		21,000		23,500		
Net Expenditure	503,928		552,222		585,318		
Total Tax Levied	118,541		122,265		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,442,323		2,517,247		2,420,113		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	235,337	273,542 ✓	253,872 ✓
Total	235,337 ✓	273,542 ✓	253,872 ✓

*Tax rates are expressed in mills

City Official Title:

City of Claflin

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	75,456	31.179	1,747
Debt Service			
Employee Benefits	52,166	21.555	1,208
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	127,622	52.734	2,955

2010 July 1 Valuation: 2,420,113 ✓

Valuation Factor: 2,420.113

Neighborhood Revitalization Subj to Rebate: 56,024 ✓

Neighborhood Revitalization factor: 56.024 ✓

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Page No.

State of Kansas
Barton County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas; and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 20 day of August, 2010, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

Signed: David Settle

Subscribed and sworn to before me this 20
day of August, 2010

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 48.00

Total Publication Fee: \$ 48.00

(Published in The Hoisington Dispatch August 20, 2010.)

ORDINANCE NO. 08092010

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF CLAF-LIN, KANSAS.

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Claflin:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2004 budget.

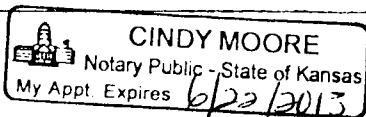
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2010

/s/ Curtis Nelson
Mayor

ATTEST: /s/ Patricia Schmidt
City Clerk

(SEAL)



ORDINANCE NUMBER 08092010

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2011 FOR THE City of Claflin

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

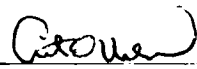
NOW THEREFORE, be it ordained by the Governing Body of the City of Claflin:


Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August 2010.

/s/ 
Mayor

ATTEST: /s/ 
City Clerk

